Union WELL Inc. Budget and Finance Committee

Agenda

October 28, 2026
7:30am, WELL Shoreline Room (2nd floor)

1. Call to order: 7:30 am, Nadeem

2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item within its jurisdiction or on the agenda item. Comments are limited to 3 minutes and the overall time for public comment shall not exceed 15 minutes. Speakers will be required to sign in and identify themselves for the record.

3. Review Charge of Budget and Finance Committee, Farrell: **Information**

4. Conflict of Interest forms, Farrell: **Information**

5. Approval of Minutes of April 1, 2026: **Action Required**

6. Student Wage Scale Effective January 1, 2027, Farrell: **Information**

7. Capital, R&R, and Art 2026–27 Updates, Olmsted/Farrell: **Information**

8. 2026–27 TBU01 & TBU04 Updates, Olmsted/Farrell: **Information**

9. Project Lists and Budget Timeline 2027–28, Olmsted: **Information**

10. Quarterly LAIF Update: **Information**

11. 1st Quarter Budget to Actual Variance Review, Olmsted/Farrell: **Information**

12. Adjournment